

EFL Roadrunners - Football & Cheer

Meeting Leader: Matt Marcil, President

Secretary: Michelle VanNostrand

Date: 12/13/2023

Time: 19:00

Location: Hall Memorial Library, Ellington

Attendance:

Matt Marcil	Brian Moody	Kiki Bruscoe (called in for nominations; family emergency)
Eric Akstin	Marque Mercure	Melissa Dumond
Tiffanie Moody	Cassie Laliberte	
Michelle VanNostrand	Jarrett Hunter	
Sarah Akstin	Ashley Ladr	
Missi Lee	Derik Dumond	
Adam Palotti	Jim Gottier (called in; off 8:36pm)	

Not in Attendance:

Nominating and Voting Process for 2024 Board:

Each candidate speaks; non board members first, then can go once they state their intentions

One thing to note, for VP for run in two positions (coach and VP) needs majority vote from board; being added to e-ballot

Candidate Intentions Non Current Board Members:

- **Gameday Coordinator- Kevin Laliberte**
 - Previously on the board; 2 yrs gameday coordinator and 2 yrs football coordinator
 - Familiar with roles/responsibilities; willing to help in other areas
 - New ideas for trailer; better ladder idea
 - Willing to announce games if needed
- **Pee Wee Head Coach- Kevin Ladr**
 - exciting age to teach skills & mold for years to come
 - Assistants?- yes, more at this age the better; as many as league will allow
 - Helpful to have on field to teach kids the gaem
- **Concessions Director- Debbie**
 - Chris, husband as co-concession director; Chris cooking, Debbie managing money, shopping etc.
 - Successful 2022 season; dedicated time to shop, create menu
 - Heart lies in community and strive to make concessions successful in 2024
- **Senior "A" Head Coach- Debbie**
 - Coach in the past and was successful in regionals/states; town youth, CTYFL, East Hartford Middle
 - Structured , hardworking, reach goals at comp, great relationship with parents/ girls including trust in each other
 - Has assistants in mind; daughters Olivia & Jada- former EFL cheerleaders; teach proper technique, etc.

Candidate Intentions Current Board Members:

- **President- Matt Marcil**
- **Vice President- Eric Akstin**
- **Secretary- Michelle VanNostrand**
 - More communication in regards to game updates to EFL families; emails sent out every week to communicate to families about the past weekend games
- **Treasurer- Tiffany Moody**
 - Enjoyed working with eboard
 - Made great progress with money minder & filing taxes
 - Would love to keep the grown moving in a positive direction
 - Felt was a contributing factor to the progress
- **Cheer Coordinator- Marque Mercure**

- Familiar with expectations of SNEYFC meeting; organized/coordinated with Sarah
- Would like to work w/registration coordinator about streamlining paperwork, etc.; add sizing & cheer waivers
- Somersaults before camp again in 2024 season; touch base with all other coaches, etc. ; Communicate well together
- Monthly get togethers for projects
- **Registration Coordinator- Kiki**
 - Collaborate with board; streamline registration for families, equipment, fun, & productive
- **Player Parent Rep- Adam**
 - go to parent/ coach/team meetings to ensure all families know who he is and is available
- **Fundraising & Sponsorship Coordinator- Missi Lee**
 - 7 years on board; few new things in mind for next season
- **Equipment Manager- Jim Gottier**
 - 11 years on board
- **Volunteer Coordinator- Cassie Laliberte**
 - Have meeting at beginning of season; reinforce duties and responsibilities
- **Senior "A" Head Football Coach- Eric Akstin**
 - 9 years coaching; last 2 as assistant with Jarrett on A&B team
 - Son, Gabe is moving up to seniors next season; decided to fill position
 - Will do best to teach the kids skills & discipline

Meeting Called to Order - Matt Marcil - 20:01

President - Matt Marcil

- Good year; everyone did a phenomenal job; no updates
- AED with Matt at his house for the off-season

Vice President - Eric Akstin

- Will get together with Jim to discuss what is needed to order for football equipment
 - Need to replace senior jerseys ASAP; Tiff sent out a list; order in January would be best
 - Order more shoulder pads & pants for next season
 - Send out helmets for reconditioning; order 20 new helmets
 - Earlier the better to discuss needs & place orders

Treasurer - Tiffanie Moody

- Presentation of Treasurer's Report
 - See attached treasures report; balance higher year end than previous

Operating Account \$7,332.41

Savings Account \$23,864.90
- Cassie motioned to accept the November Treasurer's Report, Ashley 2nd

All in favor - The motion carries
- New for 2024, Sales & Use Tax needs to be done quarterly instead of yearly
 - Need to file 2023
- Found report in square that categorizes /organizes all transactions
- There are about \$5000 in outstanding checks; referee, cheer comp photo check, etc.
- Only **two** families have outstanding registration balances of about \$200; sending email and square reminders out
 - This is the best that has been in past
- Much better place for equipment returns as well
 - Any families that have outstanding equipment, fee of \$500 for football, \$300 for cheer added to Sports Connect
- All volunteer refunds have been given
 - Need to be clearer next year with volunteer requirement shifts; Cassie mentioned adding a fee if claimed shifts are not completed
- Proposed budget for 2023 was off
 - There are areas that need improvement for next year
 - Amount of football equipment was a huge issue; jerseys in particular- \$16,000 over budget
- Needed tax exempt document for both federal and state; country club & Rush Order Tees need state tax exempt
- Ryan's fundraiser/donations: \$1400 total (with match) along with \$500 SNEYFC donation

Secretary - Michelle VanNostrand

- Dave Race payments coming in consistently every month

Football Coordinator- Brian Moody

- SNEYFC members voted in; all the same as previous
- January meeting/party; at the Polish Hall; informal get together to meet each other
- SNEYFC by-law submissions need to be in by Jan 15th; vote on them in Feb for the year
- New London trying to petition to come back to SNEYFC; previously kicked out for cheating, altering birth certificates, etc.
 - doesn't think it will happen
- By-law changes that go into effect the 2024 season
 - No bowl games, only playoffs
 - More PeeWee teams next year
- Received 2 half bags (PeeWee size) for free, from a grant from USA Football
 - Different tiers to the grant

Cheer Coordinator/Banquet Committee Update - Sarah Akstin

- Cheer Comp: AWESOME; two divisions placed 1st (PeeWee & Micros)
- F/U meeting- lot of discussion about child that fell & broke arm
 - discussed penalties; tie breakers
 - next cheer meeting in Feb.; a cheer rep can attend any meeting
 - Cheer profile sharing amount was not discussed yet
- Need to order cheer championship jackets ~\$2400
- Tiff started excel sheet for uniform return which includes whether repair is needed
 - A parent did volunteer to do repairs
 - Complete inventory as soon as possible at the beginning of the year
 - Order 10 uniforms at the beginning of the year; no later than June
- Banquet went well; no issues
 - Ellington Ridge did a great job; good that it's local

Registration Coordinator Update - Kiki Bruscoe

- Nothing to report

Volunteer Coordinator - Cassie Laliberte

- Nothing to report

Concessions Manager Update- Cassie Laliberte/Adam Palotti

- Thank you to all that helped with concessions this season
- Couple more items to move out of concessions and store in shed; mostly merchandise

Fundraiser Update - Missi Lee

- Nothing to report

Equipment Manager Update- Jim Gottier

- Discussion about when to hand out equipment for next season; possibly during camp week; tabled

Game Day Coordinator Update - Derik Dumond

- Nothing to report

Webmaster Update - Melissa Dumond

- Post treasurer's report

Player Parent Rep - Adam Palotti

- Nothing to report

New Business

Old Business

- Need to add a line to 2024 budget for cheer music, during 2024 budget discussion

Next Meeting: 01/10/2024 ~7:00 pm- Mcknight Community Room at Hall Memorial Library, Ellington

Missi motions to adjourn, Adam 2nd, *All in Favor*

Meeting Adjourned - 20:42

Ellington Football League FY 2023

Treasurer's Report

11/01/2023 - 11/30/2023

Registration	Income	Expenses	Year to Date	Net Budget	More/-Less
Registration Income	\$129.46	-	\$23,275.08	\$28,000.00	-\$4,724.92
Registration Refunds and Deposit Refunds	-	\$750.00	-\$174.67	-\$9,000.00	\$8,825.33
Registration Totals	\$129.46	-\$750.00	\$23,100.41	\$19,000.00	\$4,100.41
Concession Stand	Income	Expenses	Year to Date	Net Budget	More/-Less
Food and Beverage Sales	\$1,437.30	\$1,002.67	\$9,105.29	\$15,000.00	-\$5,894.71
Apparel Sales	\$298.15	\$170.16	-\$3,031.16	\$1,700.00	-\$4,731.16
Equipment and Fixtures	-	-	-\$477.49	-\$1,000.00	\$522.51
Misc Non Sales Supplies	-	-	-\$60.00	-\$100.00	\$40.00
Certification and Permits	-	-	-\$102.50	-\$100.00	-\$2.50
Concession Stand Totals	\$1,735.45	-\$1,172.83	\$5,434.14	\$15,500.00	-\$10,065.86
Fundraisers	Income	Expenses	Year to Date	Net Budget	More/-Less
Sponsorships	-	-	-\$700.00	\$1,500.00	-\$2,200.00
50/50 Game Day Raffle	\$59.00	-	\$2,071.50	\$1,300.00	\$771.50
Annual Ticket Book Raffle	-	-	\$21,249.28	\$9,500.00	\$11,749.28
Donations	\$550.00	-	\$479.44	\$1,000.00	-\$520.56
Old Uniform Sales	-	-	-	\$200.00	-\$200.00
Egg My House Fundraiser	-	-	\$1,668.75	\$1,900.00	-\$231.25
Mother's Day Plant Sale	-	-	\$1,629.10	\$1,500.00	\$129.10
Roadrunners Night Out Brewery	-	-	-	\$1,200.00	-\$1,200.00
Mums Sale	-	-	-\$41.09	\$800.00	-\$841.09
Rowdy's Rockin' Night Out	-	-	-	\$1,100.00	-\$1,100.00
Purse Bingo	-	-	\$1,011.33	\$3,200.00	-\$2,188.67
Ryan Herget Memorial	-	-	-\$20.03	-	-\$20.03
Fundraisers Totals	\$609.00	-	\$27,348.28	\$23,200.00	\$4,148.28
Operating Costs	Income	Expenses	Year to Date	Net Budget	More/-Less
Field Upkeep	-	\$371.00	-\$2,031.95	-\$500.00	-\$1,531.95
Trainer	-	\$270.00	-\$2,070.00	-\$1,900.00	-\$170.00
Referees	\$420.00	\$1,070.00	-\$6,930.00	-\$5,600.00	-\$1,330.00
Star Hill Tolland Bubble	-	\$380.00	-\$1,245.00	-\$2,000.00	\$755.00
Coaches Clinics	-	-	-	-\$500.00	\$500.00
USA Football/Head up Training	-	\$170.00	-\$470.00	-\$100.00	-\$370.00
HUDL	-	-	-\$800.00	-\$200.00	-\$600.00
CPR Certification	-	-	-	-\$200.00	\$200.00
Background Checks	-	-	-\$1,066.00	-\$800.00	-\$266.00
Transfers	\$4,115.32	\$4,000.00	\$115.32	-	\$115.32
Unknown Items	-	-	-	-	-
Gifts	-	\$506.95	-\$506.95	-	-\$506.95

Operating Costs	Income	Expenses	Year to Date	Net Budget	More/-Less
Cheer Music	-	\$657.00	-\$657.00	-	-\$657.00
Operating Costs Totals	\$4,535.32	-\$7,424.95	-\$15,661.58	-\$11,800.00	-\$3,861.58
Uniforms and Equipment	Income	Expenses	Year to Date	Net Budget	More/-Less
New Equipment Purchases Football	-	-	-\$24,653.17	-\$8,000.00	-\$16,653.17
New Equipment Purchases Cheer	-	-	-	-\$1,000.00	\$1,000.00
New Uniform Purchases Football	-	\$1,662.64	-\$4,395.76	-	-\$4,395.76
New Uniform Purchases Cheer	-	-	-\$2,327.76	-\$4,000.00	\$1,672.24
Cheer Bows/Pompoms	-	-	-\$999.69	-\$1,000.00	\$0.31
Coaches Shirts	-	-	-\$1,265.57	-\$700.00	-\$565.57
Helmet Reconditioning	-	-	-\$1,207.67	-\$1,000.00	-\$207.67
Uniform Repair and Reconditioning Football	-	-	-	-\$200.00	\$200.00
Uniform Repair and Reconditioning Cheer	-	-	-	-\$200.00	\$200.00
Mouth Guards	-	-	-\$81.00	-\$200.00	\$119.00
First Aid and Safety	-	-	-\$2,078.84	-\$500.00	-\$1,578.84
Field Equipment	-	-	-\$257.37	-\$1,000.00	\$742.63
Misc Shed Expenses	-	-	-\$217.06	-\$500.00	\$282.94
Cheer Shoes	-	-	-\$1,426.15	-	-\$1,426.15
Uniforms and Equipment Totals	-	-\$1,662.64	-\$38,910.04	-\$18,300.00	-\$20,610.04
Events	Income	Expenses	Year to Date	Net Budget	More/-Less
League Picnic	-	-	-\$1,036.00	-\$1,000.00	-\$36.00
End of Season Banquet	\$1,647.83	\$2,382.20	-\$1,480.46	-\$2,500.00	\$1,019.54
Camp	-	-	-\$1,538.61	-\$500.00	-\$1,038.61
Black and Orange Bowl	-	-	-\$513.00	-\$1,000.00	\$487.00
Cheer Competition	\$4,746.00	\$4,534.00	\$1,012.00	-\$1,000.00	\$2,012.00
Championship Gear	-	-	-\$1,046.10	-\$2,000.00	\$953.90
Senior Day	\$531.10	\$723.46	\$19.16	-\$1,600.00	\$1,619.16
Events Totals	\$6,924.93	-\$7,639.66	-\$4,583.01	-\$9,600.00	\$5,016.99
Administration	Income	Expenses	Year to Date	Net Budget	More/-Less
Insurance	-	-	-\$2,614.26	-\$3,000.00	\$385.74
MoneyMinder	-	-	-\$246.92	-\$200.00	-\$46.92
Web Domain and Sports Connect Fees	-	-	-\$40.34	-\$200.00	\$159.66
Advertising	-	-	-	-\$500.00	\$500.00
Scale Certification	-	-	-	-\$75.00	\$75.00
Accountant	-	-	-	-\$300.00	\$300.00
PO Box	-	-	-	-\$150.00	\$150.00
Bank Fees	-	\$98.77	-\$177.92	-\$50.00	-\$127.92
General Admin Fees	-	-	-	-	-
Federal & State Taxes	-	-	-\$1,881.99	-	-\$1,881.99
Electronic Voting/Survey Services	-	-	-\$285.75	-	-\$285.75
Administration Totals	-	-\$98.77	-\$5,247.18	-\$4,475.00	-\$772.18
Dave Race Restitution and Taxes	Income	Expenses	Year to Date	Net Budget	More/-Less

Dave Race Restitution and Taxes	Income	Expenses	Year to Date	Net Budget	More/-Less
Dave Race Restitution Payments	\$1,000.00	-	\$12,500.00	\$14,400.00	-\$1,900.00
Dave Race Restitution and Taxes Totals	\$1,000.00	-	\$12,500.00	\$14,400.00	-\$1,900.00
Cash Accounting	Income	Expenses	Year to Date	Net Budget	More/-Less
Event/Concessions Starting Cash	-	-	-	-	-
Cash Accounting Totals	-	-	-	-	-
Scholarships	Income	Expenses	Year to Date	Net Budget	More/-Less
Scholarships	-	-	-\$1,000.00	-	-\$1,000.00
Scholarships Totals	-	-	-\$1,000.00	-	-\$1,000.00
Grand Totals					
	\$14,934.16	-\$18,748.85	\$2,981.02	\$27,925.00	-\$24,943.98

Bank Account Balances	11/01/2023	11/30/2023	Last reconciled	Summary for the Period	
M&T Bank Main Account	\$7,147.10	\$7,332.41	11/30/2023	Starting Total	\$35,012.00
M&T Savings Account	\$27,864.90	\$23,864.90	11/30/2023	Income	\$14,934.16
Totals	\$35,012.00	\$31,197.31		Expenses	-\$18,748.85
Review Reconciled Bank Statement Reports along with this Treasurer's Report to ensure its accuracy.				Ending Total	\$31,197.31

Submitted by:

Name: _____ Signature: _____ Date: _____